

VILLAGE OF CATTARAUGUS
14 Main Street, Cattaraugus, NY 14719

BUDGET WORK MEETING

March 4, 2013 6:00 p.m.

PRESIDING: Eric Pritchard, Mayor

PRESENT: Trustees: Nicki Bradley, Richard Feuz, Walter Gunther; Jason Opferbeck, DPW Supt. ;
Gene Doucette, Treasurer; Rose LaQuay, Rec. Secretary

CALL TO ORDER:

Mayor Pritchard called the meeting to order at 6:02 p.m.

BUDGET WORK MEETING

Payment of \$12,315.00 from grant application for DPW building in 2007 received and will be transferred to Capital Improvements at March Village Board meeting.

General fund estimated ending balance, expenditures and revenues were reviewed.

Water and Sewer estimated ending balance, expenditures and revenues were reviewed.

Proposed equipment purchases for 2013 - 2014 upcoming budget year were reviewed.

Noted that retirement expenditure increased from \$16,000 in 2011 to \$37,000 in 2013. The Village has no control over this expenditure - invoiced from New York State.

Mayor Pritchard and Trustee Feuz met with CLV Supt. Peterson regarding school resource officer and will meet with Officers McCarthy and Thurston.

ADJOURNMENT

With no further business to discuss, the March 4, 2013 Budget Work Meeting of the Village of Cattaraugus was adjourned at 7:55 p.m.

Respectfully submitted,

Rose M. LaQuay
Recording Secretary
Village of Cattaraugus
Board of Trustees

NEXT MEETING: Regular Board Meeting - March 11, 2013 at 7:00 p.m.